

Imputación contable		S.BASICO	AD.C/AP.	AD.S/AP.	ASIGN. FAMIL.	SAC	CONTRIBUCIONES	APORTE JUB.	TOTAL
2	J01F01F90 ADM.GRAL.SIN DISCRIM	47.825.490,00	10.292.834,00	32.217.724,00	1.024.130,00	6.473.010,00	4.487.550,00	10.256.460,00	112.577.198,00
3	J01F03F90 Salud sin Discriminar	9.565.098,00	2.008.671,00	1.028.276,00	0,00	860.859,00	893.284,00	2.041.511,00	16.397.699,00
4	J01F04F10 DESARROLLO HUMANO	28.695.294,00	7.002.835,00	4.745.508,00	512.065,00	2.791.902,00	2.762.594,00	6.316.021,00	52.826.219,00
7	J01F04F50 CENTROS DE 1ª INFANCIA	47.825.490,00	13.104.973,00	9.158.727,00	1.973.260,00	4.866.117,00	4.725.756,00	10.807.728,00	92.462.051,00
9	J01F05F10 CULTURA Y EDUCACION	28.695.294,00	4.668.557,00	3.888.300,00	3.247.141,00	2.538.610,00	2.564.866,00	5.858.428,00	51.461.196,00
22	J03F01F90 ADM.GRAL.SIN DISCRIM	19.130.196,00	5.624.278,00	8.484.300,00	0,00	2.359.391,00	1.922.685,00	4.398.032,00	41.918.882,00
23	J03F01F30 TRANSITO	95.650.980,00	21.735.846,00	11.138.898,00	5.619.779,00	8.807.420,00	9.072.528,00	20.738.391,00	172.763.842,00
28	J03F01F40 GUM	9.565.098,00	803.468,00	224.808,00	512.065,00	701.441,00	791.195,00	1.805.253,00	14.403.328,00
4	J03F02F20 BARRIDO Y LIMPIEZA	210.432.156,00	36.773.363,00	34.754.616,00	17.847.271,00	19.313.112,00	19.023.938,00	43.459.193,00	381.603.649,00
26	J03F02F40 PL.TRAT.RESID.DOMIC.	200.867.058,00	28.848.730,00	28.649.394,00	11.997.062,00	17.579.800,00	17.629.535,00	40.257.965,00	345.829.544,00
27	J03F02F30 Recoleccion y Elim. de Residuos	38.260.392,00	7.958.556,00	1.422.337,00	1.386.195,00	3.223.840,00	3.566.686,00	8.151.120,00	63.969.126,00
30	J03F02F10 ALUMBRADO PUBLICO	9.565.098,00	3.137.747,00	7.688.486,00	1.024.130,00	1.483.751,00	573.274,00	1.905.554,00	25.378.040,00
35	J03F02F90 SERV.ESP.URB.S/DISCR	162.606.666,00	22.420.984,00	32.856.576,00	5.836.155,00	14.924.240,00	14.192.518,00	32.406.933,00	285.244.072,00
42	J3F3F20 SERV. AGUA Y CLOACAS	38.260.392,00	6.351.619,00	42.135.113,00	1.273.881,00	6.327.479,00	3.430.568,00	7.836.109,00	105.615.161,00
60	J03F04F70 PARQUES Y PASEOS	181.736.862,00	37.957.464,00	16.361.988,00	11.047.932,00	16.087.862,00	16.954.830,00	38.748.071,00	318.895.009,00
<b>TOTAL GENERAL</b>		<b>1.128.681.564,00</b>	<b>208.689.925,00</b>	<b>234.755.051,00</b>	<b>63.301.066,00</b>	<b>108.338.834,00</b>	<b>102.591.807,00</b>	<b>234.986.769,00</b>	<b>2.081.345.016,00</b>

  
 Carlos Oscar Holzheuer  
 SECRETARIO LEGISLATIVO  
 CONCEJO DELIBERANTE  
 CRESPO - ENTRE RIOS

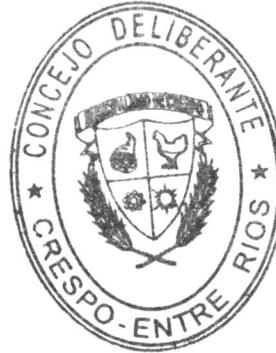


  
 María Jacinta Eberle  
 PRESIDENTE  
 CONCEJO DELIBERANTE  
 CRESPO - ENTRE RIOS

Imputación contable		Sueldo Básico	Adic. con aportes	Adic. sin aportes	Asignac. familiares	SAC	CONTRIBUCIONES	APORTE JUB.	TOTAL
73	J3F7F4011 PAVIMENTAC. URBANA	19.130.196,00	3.137.747,00	4.247.254,00	512.065,00	1.825.774,00	1.712.060,00	3.293.131,00	33.858.227,00
<b>TOTAL GENERAL</b>		19.130.196,00	3.137.747,00	4.247.254,00	512.065,00	1.825.774,00	1.712.060,00	3.293.131,00	<b>33.858.227,00</b>

**TOTAL GENERAL****2.115.203.243,00**

  
 Carlos Oscar Holzheuer  
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