

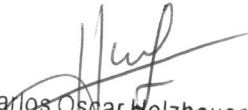
Carlos Oscar Holzheuer
SECRETARIO LEGISLATIVO
CONCEJO DELIBERANTE
CRESCO - ENTRE RIOS

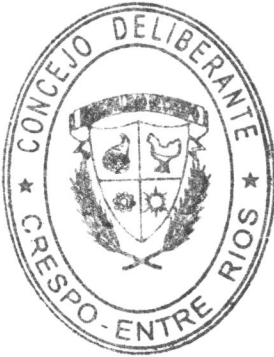


María Jacinta Eberle
PRESIDENTE
CONCEJO DELIBERANTE
CRESCO - ENTRE RIOS

Imputación contable		S.BASICO	AD.C/AP.	AD.S/AP.	ASIGN. FAMIL.	SAC	CONTRIBUCIONES	APORTE JUB.	NETO
1	J01F01F01 CONDUCCION EJECUTIVA	143.595.837,00	0,00	84.960.134,00	0,00	16.315.924,00	10722299,00	24.736.776,00	280.330.970,00
2	J01F01F90 ADM.GRAL.SIN DISCRIM	716.190.059,00	690.938.249,00	158.503.915,00	18.421.935,00	103.687.320,00	101.781.828,00	234.079.714,00	2.023.603.020,00
4	J01F03F90 SALUD SIN DISCRIMINAR	66.316.944,00	50.659.898,00	3.181.660,00	2.433.222,00	7.793.467,00	8.445.997,00	19.391.528,00	158.222.716,00
5	J01F04F10 DESARROLLO HUMANO	105.604.317,00	82.476.084,00	23.693.974,00	3.420.317,00	13.937.695,00	13.498.558,00	31.058.651,00	273.689.596,00
6	J01F04F40 DEPORTES	51.797.383,00	27.487.961,00	23.853.336,00	0,00	6.857.164,00	5.641.464,00	12.978.449,00	128.615.757,00
7	J01F04F50 CENTROS DE 1ª INFANCIA	176.620.837,00	161.509.608,00	30.638.602,00	6.459.602,00	23.995.463,00	24.130.452,00	55.457.348,00	478.811.912,00
8	J01F04F30 JUVENTUD	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
9	J01F05F10 CULTURA Y EDUCACION	161.707.257,00	123.131.593,00	33.396.218,00	3.039.285,00	20.796.679,00	20.358.388,00	46.805.159,00	409.234.579,00
10	J01F07F10 Producción y Desarrollo	27.570.401,00	0,00	11.664.400,00	0,00	2.651.000,00	1.984.470,00	4.566.789,00	48.437.060,00
20	J02F01F20 CONCEJO DELIBERANTE	207.111.681,00	40.076.863,00	523.119,00	1.536.195,00	14.121.427,00	17.421.994,00	39.932.294,00	320.723.573,00
21	J03F01F01 CONDUCCION EJECUTIVA	136.968.337,00	0,00	64.949.511,00	2.039.636,00	14.285.946,00	10.195.558,00	23.595.079,00	252.034.067,00
22	J03F01F90 ADM.GRAL.SIN DISCRIM	194.995.536,00	88.474.246,00	21.789.335,00	3.831.574,00	19.748.403,00	20.240.417,00	46.841.403,00	395.920.914,00
23	J03F01F30 TRANSITO	227.026.441,00	214.061.572,00	31.060.433,00	10.148.628,00	30.608.875,00	31.219.672,00	72.250.155,00	616.375.776,00
28	J03F01F40 GUM	56.717.897,00	47.609.740,00	1.124.048,00	1.779.384,00	6.726.420,00	7.358.205,00	17.028.732,00	138.344.426,00
29	J03F01F50 Pintura Vial	97.729.282,00	105.218.359,00	13.593.309,00	4.078.251,00	13.953.557,00	14.247.546,00	32.972.396,00	281.792.700,00
24	J03F02F20 BARRIDO Y LIMPIEZA	169.949.372,00	167.273.364,00	3.372.137,00	5.927.054,00	21.812.957,00	23.984.656,00	55.119.939,00	447.439.479,00
25	J03F02F30 RECOL.DE RESIDUOS	92.292.582,00	74.270.612,00	1.798.468,00	7.459.373,00	10.769.159,00	11.874.443,00	27.274.268,00	225.738.905,00
27	J03F02F40 PL.TRAT.RESID.DOMIC.	201.006.257,00	172.525.902,00	31.104.007,00	11.252.141,00	26.246.875,00	26.660.694,00	61.235.648,00	530.031.524,00
30	J03F02F10 ALUMBRADO PUBLICO	45.683.470,00	29.864.695,00	899.248,00	532.547,00	4.932.467,00	5.453.219,00	12.517.031,00	99.882.677,00
35	J03F02F90 SERV.ESP.URB.S/DISCR	470.819.173,00	394.795.502,00	148.279.660,00	21.404.477,00	66.368.685,00	61.446.588,00	141.223.505,00	1.304.337.590,00

40	J03F03F20 SERV. AGUA Y CLOACA	277.136.120,00	241.825.530,00	218.185.554,00	19.439.256,00	49.748.273,00	37.004.019,00	85.043.840,00	928.382.592,00
60	J03F04F70 PARQUES Y PASEOS	522.271.781,00	504.972.499,00	61.160.021,00	20.846.188,00	70.040.678,00	72.777.520,00	167.265.724,00	1.419.334.411,00
TOTAL GENERAL		4.149.110.964,00	3.217.172.277,00	967.731.089,00	144.049.065,00	545.398.434,00	526.447.987,00	1.211.374.428,00	10.761.284.244,00


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Trabajos Públicos

Imputación contable		S.BASICO	AD.C/AP.	AD.S/AP.	ASIGN. FAMIL.	SAC	CONTRIBUCIONES	APORTE JUB.	NETO
73	J3F7F4011 PAVIMENTAC. URBANA	135.306.029,00	72.818.102,00	27.154.620,00	6.662.988,00	15.287.544,00	14.899.792,00	34.172.599,00	306.301.674,00
TOTAL GENERAL		135.306.029,00	72.818.102,00	27.154.620,00	6.662.988,00	15.287.544,00	14.899.792,00	34.172.599,00	306.301.674,00

TOTAL GENERAL 11.067.585.918,00


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