

| Imputación contable |                                   | S.BASICO       | AD.C/AP.       | AD.S/AP.      | ASIGN. FAMIL. | SAC           | CONTRIBUCIONES | APORTE JUB.   | NETO           |
|---------------------|-----------------------------------|----------------|----------------|---------------|---------------|---------------|----------------|---------------|----------------|
| 1                   | J01F01F01 CONDUCCION EJECUTIVA    | 75.255.839,00  | 0,00           | 27.752.902,00 | 0,00          | 5.261.792,00  | 1963870,00     | 6.656.777,00  | 116.891.180,00 |
| 2                   | J01F01F90 ADM.GRAL.SIN DISCRIM    | 259.583.526,00 | 210.046.545,00 | 48.044.807,00 | 4.240.152,00  | 23.494.570,00 | 12.833.081,00  | 43.496.639,00 | 601.739.320,00 |
| 4                   | J01F03F90 SALUD SIN DISCRIMINAR   | 20.937.325,00  | 16.032.057,00  | 3.965.786,00  | 996.296,00    | 1.737.154,00  | 961.710,00     | 3.259.932,00  | 47.890.260,00  |
| 5                   | J01F04F10 DESARROLLO SOCIAL       | 48.763.677,00  | 29.856.558,00  | 3.988.763,00  | 935.846,00    | 3.440.606,00  | 2.034.865,00   | 6.896.924,00  | 95.917.239,00  |
| 6                   | J01F04F40 DEPORTES                | 8.722.287,00   | 7.733.533,00   | 3.110.065,00  | 0,00          | 882.508,00    | 418.811,00     | 1.419.492,00  | 22.286.696,00  |
| 7                   | J01F04F50 Centro Comunitario      | 82.225.878,00  | 66.715.434,00  | 7.956.840,00  | 2.168.907,00  | 6.537.381,00  | 3.848.556,00   | 13.044.006,00 | 182.497.002,00 |
| 8                   | J01F04F30 JUVENTUD                | 10.883.484,00  | 0,00           | 2.979.638,00  | 242.777,00    | 647.827,00    | 277.265,00     | 939.780,00    | 15.970.771,00  |
| 9                   | J01F05F10 CULTURA                 | 74.621.997,00  | 55.773.165,00  | 13.152.471,00 | 1.380.125,00  | 6.210.344,00  | 3.373.679,00   | 11.434.662,00 | 165.946.443,00 |
| 10                  | J01F07F10 Producción y Desarrollo | 13.604.355,00  | 0,00           | 3.692.252,00  | 0,00          | 809.784,00    | 346.574,00     | 1.174.725,00  | 19.627.690,00  |
| 20                  | J02F01F20 CONCEJO DELIBERANTE     | 82.508.260,00  | 12.842.500,00  | 523.119,00    | 670.319,00    | 3.426.137,00  | 2.393.613,00   | 8.112.403,00  | 110.476.351,00 |
| 21                  | J03F01F01 CONDUCCION EJECUTIVA    | 63.746.122,00  | 0,00           | 21.766.976,00 | 700.319,00    | 4.318.844,00  | 1.663.411,00   | 5.638.681,00  | 97.834.353,00  |
| 22                  | J03F01F90 ADM.GRAL.SIN DISCRIM    | 53.047.670,00  | 53.774.607,00  | 16.272.409,00 | 955.021,00    | 5.646.187,00  | 2.893.818,00   | 9.809.553,00  | 142.399.265,00 |
| 23                  | J03F01F30 TRANSITO                | 71.630.926,00  | 65.815.951,00  | 4.698.125,00  | 2.166.958,00  | 5.774.953,00  | 3.501.713,00   | 11.870.212,00 | 165.458.838,00 |
| 28                  | J03F01F40 GUM                     | 21.246.186,00  | 16.820.757,00  | 832.628,00    | 727.844,00    | 1.552.098,00  | 967.569,00     | 3.279.894,00  | 45.426.976,00  |
| 29                  | J03F01F50 Pintura Vial            | 47.663.764,00  | 50.159.511,00  | 7.602.082,00  | 1.151.973,00  | 4.430.500,00  | 2.478.796,00   | 8.402.700,00  | 121.889.326,00 |
| 24                  | J03F02F20 BARRIDO Y LIMPIEZA      | 20.628.629,00  | 15.157.594,00  | 1.036.271,00  | 1.076.897,00  | 1.449.727,00  | 894.745,00     | 3.032.520,00  | 43.276.383,00  |
| 25                  | J03F02F30 RECOL.DE RESIDUOS       | 26.321.233,00  | 20.509.041,00  | 775.214,00    | 1.933.769,00  | 1.908.083,00  | 1.200.561,00   | 4.069.082,00  | 56.716.983,00  |
| 27                  | J03F02F40 PL.TRAT.RESID.DOMIC.    | 63.352.871,00  | 52.736.579,00  | 3.946.962,00  | 2.236.022,00  | 4.896.130,00  | 2.982.529,00   | 10.108.731,00 | 140.259.824,00 |
| 30                  | J03F02F10 ALUMBRADO PUBLICO       | 27.517.624,00  | 21.156.873,00  | 1.926.355,00  | 620.594,00    | 2.174.311,00  | 1.311.752,00   | 4.446.002,00  | 59.153.511,00  |
| 35                  | J03F02F90 SERV.ESP.URB.S/DISCR    | 187.509.900,00 | 157.014.719,00 | 19.205.054,00 | 6.026.533,00  | 14.976.339,00 | 8.754.943,00   | 29.673.569,00 | 423.161.057,00 |
| 40                  | J03F03F20 SERV. AGUA Y CLOACA     | 88.844.085,00  | 66.835.790,00  | 3.257.794,00  | 4.612.443,00  | 6.436.464,00  | 4.018.542,00   | 13.620.126,00 | 187.625.244,00 |

Maria Evangelina Schmidt  
SECRETARIA LEGISLATIVA  
CONCEJO DELIBERANTE  
CRESPO - ENTRE RIOS



Miguel Ángel Benis  
PRESIDENTE  
CONCEJO DELIBERANTE  
CRESPO - ENTRE RIOS

|                      |                            |                         |                         |                       |                      |                       |                      |                       |                         |
|----------------------|----------------------------|-------------------------|-------------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|-------------------------|
| 60                   | J03F04F70 PARQUES Y PASEOS | 185.812.441,00          | 161.412.625,00          | 16.034.324,00         | 6.474.711,00         | 14.725.124,00         | 8.758.352,00         | 29.684.922,00         | 422.902.499,00          |
| <b>TOTAL GENERAL</b> |                            | <b>1.534.428.079,00</b> | <b>1.080.393.839,00</b> | <b>212.520.837,00</b> | <b>39.317.506,00</b> | <b>120.736.863,00</b> | <b>67.878.755,00</b> | <b>230.071.332,00</b> | <b>3.285.347.211,00</b> |

  
 Maria Evangelina Schmidt  
 SECRETARIA LEGISLATIVA  
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 Miguel Angel Berns  
 PRESIDENTE  
 CONCEJO DELIBERANTE  
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