

Imputación contable		S.BASICO	AD.C/AP.	AD.S/AP.	ASIGN. FAMIL.	SAC	CONTRIBUCIONES	APORTE JUB.	TOTAL
2	J01F01F90 ADM.GRAL.SIN DISCRIM	4.291.564,00	400.761,00	596.777,00	167.625,00	336.938,00	190.022,00	642.604,00	6.626.291,00
4	J01F03F90 Salud sin Discriminar	546.609,00	86.073,00	12.005,00	81.000,00	40.573,00	25.911,00	87.630,00	879.801,00
7	J01F04F50 Centro Comunitario	2.254.898,00	285.086,00	208.150,00	21.225,00	174.527,00	103.475,00	349.942,00	3.397.303,00
8	J01F04F30 Juventud	290.420,00	43.036,00	6.002,00	19.500,00	21.343,00	13.634,00	46.114,00	440.049,00
9	J01F05F10 CULTURA Y EDUCACION	837.029,00	86.073,00	18.005,00	77.925,00	58.500,00	37.449,00	126.639,00	1.241.620,00
22	J03F01F90 ADM.GRAL.SIN DISCRIM	1.127.449,00	172.145,00	46.689,00	57.000,00	85.059,00	53.179,00	179.858,00	1.721.379,00
23	J03F01F30 TRANSITO	1.742.520,00	129.109,00	105.937,00	102.900,00	123.360,00	75.516,00	255.370,00	2.534.712,00
28	J03F01F40 GUM	1.968.204,00	221.033,00	42.017,00	131.100,00	139.038,00	88.965,00	300.859,00	2.891.216,00
29	J03F01F50 Pintura Vial	871.260,00	43.036,00	18.001,00	83.925,00	57.197,00	36.710,00	124.133,00	1.234.262,00
4	J03F02F20 BARRIDO Y LIMPIEZA	12.249.811,00	430.363,00	568.321,00	1.075.950,00	811.136,00	507.895,00	1.716.451,00	17.359.927,00
26	J03F02F40 PL.TRAT.RESID.DOMIC.	5.676.171,00	527.553,00	126.043,00	380.025,00	392.254,00	251.243,00	849.517,00	8.202.806,00
27	J03F02F30 Recoleccion y Elim. de Residuos	1.452.100,00	112.941,00	30.004,00	153.000,00	98.600,00	63.190,00	213.692,00	2.123.527,00
35	J03F02F90 SERV.ESP.URB.S/DISCR	18.620.388,00	724.691,00	1.140.447,00	812.925,00	1.266.005,00	775.114,00	2.620.740,00	25.960.310,00
42	J3F3F20 SERV. AGUA Y CLOACAS	3.645.987,00	128.354,00	123.384,00	197.550,00	238.850,00	151.115,00	510.921,00	4.996.161,00
60	J03F04F70 PARQUES Y PASEOS	7.131.027,00	174.285,00	686.054,00	444.900,00	496.563,00	291.808,00	986.618,00	10.211.255,00
<b>TOTAL GENERAL</b>		<b>62.705.437,00</b>	<b>3.564.539,00</b>	<b>3.727.836,00</b>	<b>3.806.550,00</b>	<b>4.339.943,00</b>	<b>2.665.226,00</b>	<b>9.011.088,00</b>	<b>89.820.619,00</b>

<b>TOTAL GENERAL</b>	<b>89.820.619,00</b>
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